THREE ROCHAMBEAU – The Goal [Including updates on all Building Projects]

Issue Five July 2011

Giving designated for 3 Rochambeau during June totaled \$4,770.

7 regular monthly payments of \$301.22 - (\$1,303.88 interest & \$804.66 principal)
Additional principal payment – June 2011 ----- \$4,779.00
Additional principal payments total (7 months) ------ \$12,458.00
We have **reduced our 20 year mortgage** by ----- 9 years, 2 months

WORK DAYS REPORT - June 14, 15, and 16th

Work at 3 Rochambeau: Deteriorated shed on garage was removed, unsafe deck area removed, deteriorated deck rail removed and replaced, privacy fence built on west side of deck, trees and stumps removed, sandbox built, and clean-up of yard area behind house completed. NEXT?? - See SITE IMPROVEMENTS

SITE IMPROVEMENTS

The Governing Board discussed site improvements at the June 9th meeting. Our goal is to have the new drive on the east side of the church in place before late fall. The project involves tree and stump removal, relocating the garage, improving parking lot lighting, and installation of the drive gravel base. If you know anyone that would help in acquiring and delivering the gravel, contact Seth Burton. More details to follow...

KITCHEN and STORAGE ROOM PROJECT

Preliminary electrical work has been completed (new panel & Storage Room lighting). 12 kitchen cabinets, under-counter oven & sump basin have been purchased. NEXT: complete Storage Room work (drainage, footings, short walls, & floor). After that, the work on the Kitchen side will begin.

We have been looking for good deals on equipment and supplies needed and the final cost of both Phase I and 2 is expected to be \$1200-1700 less than originally estimated. The Governing Board has designated <u>funds for the Kitchen</u> from the Memorial and Capital Expense Fund. These funds, along with the **\$898 pledged** for cabinets cover all but about \$900 of the total cost. THAT'S GREAT NEWS! PRAY FOR GUIDANCE AS WE TRY TO COMPLETE BOTH PHASES OF THE KITCHEN PROJECT IN THE NEXT FEW MONTHS